

**Combined Delivery Report by Activity**



**UNDP UN Development Programme**

Report ID: unglcdrb

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Run Time: 24-05-2019 17:05:57

**Selection Criteria :**

**Business Unit :** BFA10  
**Period :** Jan-March (2018)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00089466

<b>Project Id :</b> 00079493 Adaptation des écosystèmes	<b>Period :</b> Jan-March (2018)
<b>Output # :</b> 00089466 Adaptation des écosystèmes	<b>Impl. Partner :</b> 03762 SP Conseil Nation Devel Dura <b>Location :</b> Burkina Faso
<b>Govt Exp</b>	<b>UNDP Exp</b>
<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity :** ()

**Fund :** 62160 (GEF LDC/NAPA Programme Actv)

76120 - Unrealized Loss	0.00	22.22	0.00	22.22
76130 - Unrealized Gain	0.00	- 984.44	0.00	- 984.44
<b>Total for Fund 62160</b>	<b>0.00</b>	<b>- 962.22</b>	<b>0.00</b>	<b>- 962.22</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>- 962.22</b>	<b>0.00</b>	<b>- 962.22</b>

**Activity :** ACTIVITY1 (1.Plateform support connaissan)

**Fund :** 62160 (GEF LDC/NAPA Programme Actv)

71305 - Local Consult.-Sht Term-Tech	10,861.30	25,687.16	0.00	36,548.46
75705 - Learning costs	94.72	0.00	0.00	94.72
76125 - Realized Loss	0.00	23.84	0.00	23.84
<b>Total for Fund 62160</b>	<b>10,956.02</b>	<b>25,711.00</b>	<b>0.00</b>	<b>36,667.02</b>
<b>Total for Activity ACTIVITY1</b>	<b>10,956.02</b>	<b>25,711.00</b>	<b>0.00</b>	<b>36,667.02</b>

**Activity :** ACTIVITY2 (2.Renforcement de résilience)

**Fund :** 62160 (GEF LDC/NAPA Programme Actv)

71205 - Intl Consultants-Sht Term-Tech	0.00	- 15,277.13	0.00	- 15,277.13
71305 - Local Consult.-Sht Term-Tech	8,199.85	17,447.16	0.00	25,647.01
71605 - Travel Tickets-International	0.00	2,029.94	0.00	2,029.94
71615 - Daily Subsistence Allow-Intl	0.00	16,980.27	0.00	16,980.27
71620 - Daily Subsistence Allow-Local	0.00	6,652.97	0.00	6,652.97
71635 - Travel - Other	0.00	179.77	0.00	179.77
72105 - Svc Co-Construction & Engineer	0.00	99,216.99	0.00	99,216.99
72215 - Transporation Equipment	0.00	1,547.79	0.00	1,547.79
72505 - Stationery & other Office Supp	60.50	0.00	0.00	60.50
73107 - Rent - Meeting Rooms	0.00	856.34	0.00	856.34
73410 - Maint, Oper of Transport Equip	0.00	2,625.90	0.00	2,625.90
74510 - Bank Charges	64.29	0.00	0.00	64.29
74525 - Sundry	507.69	0.00	0.00	507.69
75705 - Learning costs	7.20	0.00	0.00	7.20
75707 - Learning – subsistence allowan	0.00	15,399.48	0.00	15,399.48
76125 - Realized Loss	0.00	570.27	0.00	570.27
76135 - Realized Gain	0.00	- 2.90	0.00	- 2.90

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Project Id : 00079493 Adaptation des écosystèmes		Period : Jan-March (2018)		
Output # : 00089466 Adaptation des écosystèmes		Impl. Partner : 03762 SP Conseil Nation Devel Dura		
		Location : Burkina Faso		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 62160</b>	<b>8,839.53</b>	<b>148,226.85</b>	<b>0.00</b>	<b>157,066.38</b>
<b>Total for Activity ACTIVITY2</b>	<b>8,839.53</b>	<b>148,226.85</b>	<b>0.00</b>	<b>157,066.38</b>
<b>Activity : ACTIVITY3 (3.Intégration dans plan)</b>				
<b>Fund : 62160 (GEF LDC/NAPA Programme Actv)</b>				
71405 - Local Consult.-Sht Term-Tech	2,628.12	0.00	0.00	2,628.12
75705 - Learning costs	189.45	0.00	0.00	189.45
<b>Total for Fund 62160</b>	<b>2,817.57</b>	<b>0.00</b>	<b>0.00</b>	<b>2,817.57</b>
<b>Total for Activity ACTIVITY3</b>	<b>2,817.57</b>	<b>0.00</b>	<b>0.00</b>	<b>2,817.57</b>
<b>Activity : ACTIVITY4 (4.Gestion des projets)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71405 - Service Contracts-Individuals	0.00	16,745.98	0.00	16,745.98
71410 - MAIP Premium SC	0.00	14.63	0.00	14.63
71415 - Contribution to Security SC	0.00	621.93	0.00	621.93
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>17,382.54</b>	<b>0.00</b>	<b>17,382.54</b>
<b>Fund : 62160 (GEF LDC/NAPA Programme Actv)</b>				
71405 - Service Contracts-Individuals	1,703.14	0.00	0.00	1,703.14
72505 - Stationery & other Office Supp	71.57	0.00	0.00	71.57
73305 - Maint & Licensing of Hardware	174.37	0.00	0.00	174.37
74510 - Bank Charges	55.23	0.00	0.00	55.23
74525 - Sundry	899.94	0.00	0.00	899.94
<b>Total for Fund 62160</b>	<b>2,904.25</b>	<b>0.00</b>	<b>0.00</b>	<b>2,904.25</b>
<b>Total for Activity ACTIVITY4</b>	<b>2,904.25</b>	<b>17,382.54</b>	<b>0.00</b>	<b>20,286.79</b>
<b>Total for Output : 00089466</b>	<b>25,517.37</b>	<b>190,358.17</b>	<b>0.00</b>	<b>215,875.54</b>

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UN Development Programme

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<b>Project Id : 00079493 Adaptation des écosystèmes</b>	<b>Period :</b>	<b>Jan-March (2018)</b>		
<b>Output # : 00089466 Adaptation des écosystèmes</b>	<b>Impl. Partner :</b>	<b>03762 SP Conseil Nation Devel Dura</b>		
	<b>Location :</b>	<b>Burkina Faso</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
<b>Project Total :</b>	<b>25,517.37</b>	<b>190,358.17</b>	<b>0.00</b>	<b>215,875.54</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

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**UNDP** UN Development Programme  
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Selected Outputs : 00089466

Project Id : ALL	Period :	Jan-March (2018)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30601 - Burkina Faso - Central	0.00	734.11	0.00	734.11
30605 - Burkina Faso-Energy &Envirnmt	25,517.37	189,624.06	0.00	215,141.43



Funds Utilization

Selection Criteria :

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Period : Jan-March (2018)  
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Selected Dept. IDs : ALL  
Selected Outputs : 00089466

Project/Award: 00079493 Adaptation des écosystèmes Period : As Of Mar31,2018

Output #	00089466	Impl. Partner :03762 SP Conseil Nation Devel Dura	UNDP AMOUNT
Outstanding NEX advances			432,864.18
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			296,780.31